

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Dugger Ch Sch (9950)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$970,545	40.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$491,805	20.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,462,350</b>	<b>61.3%</b>

  

Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$347,199	14.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$577,128	24.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$924,327</b>	<b>38.7%</b>

  

<b>Grand Total</b>	<b>\$0</b>	<b>\$2,386,677</b>								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$44,182	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$500,106	NA	NA	NA
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$153,067	NA	NA	NA
11300	Regular Programs	High School	\$0	\$0	\$0	\$180,380	NA	NA	NA
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$747	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$57,331	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$13,713	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$21,021	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,545</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$50,889	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$19,771	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$421,146	NA	NA	NA
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$491,805</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$8,002	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$17,915	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$2,776	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$600	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$11,138	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$551	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$25,992	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$177,863	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$3,953	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$1,928	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$39,157	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$0	\$1,601	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$55,171	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$552	NA	NA	NA
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,199</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Non Operational</b>									
33990	Other Community Services	Other	\$0	\$0	\$0	\$100,421	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$169,405	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$5,243	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$296,383	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$5,677	NA	NA	NA
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,128</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>